

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	498.00	\$9,032.17	5	10,914.00	\$28,820.62	10	\$173,308.65	16.63%
A2b - Residential Conservation Services (RCS)	0.00	\$2,084.20	7	0.00	\$3,154.20	12	\$34,060.30	9.26%
A2c - Residential Retail	-11,526.99	\$22,941.25	11	-39,225.80	\$91,822.24	33	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52.96	1	0.00	\$97.96	2	\$0.00	0.00%
Res Subtotal	-11,028.99	\$34,110.58	24.00	-28,311.80	\$123,895.02	57	\$207,368.95	
Res % of Total	104.83%	96.49%	77.42%	107.48%	85.24%	83.82%	56.77%	
B1a - Income Eligible Coordinated Delivery	508.00	\$1,240.00	7	794.40	\$19,854.40	9	\$50,950.38	38.97%
IE Subtotal	508.00	\$1,240.00	7.00	794.40	\$19,854.40	9	\$50,950.38	
IE % of Total	-4.83%	3.51%	22.58%	-3.02%	13.66%	13.24%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,416.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$106,941.90	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,175.62	\$175.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	1,175.62	\$1,591.25	2	\$106,941.90	
C&I % of Total	0.00%	0.00%	0.00%	-4.46%	1.09%	2.94%	29.28%	
Total	-10,520.99	\$35,350.58	31	-26,341.78	\$145,340.67	68	\$365,261.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.